

Renewable Resource

Cost Adjustment.....\$0.02028 per Kwh.....\$0.02028 per Kwh

Generation Resource

Recovery Rider.....\$0.96144 per Kw.....\$0.96144 per Kw

Transmission Cost

Adjustment\$0.00268 per Kwh.....(\$0.00101) per Kwh

Secondary Service

Basic Service Charge.....\$58.72 per month.....\$66.54 per month

Demand Charge:

October – May.....\$10.01 per Kw.....\$12.36 per Kw

June – September.....\$13.01 per Kw.....\$15.36 per Kw

Energy Charge\$0.02444 per Kwh.....\$0.03233 per Kwh

Fuel & Purchased Power.\$0.01247 per Kwh.....\$0.01247 per Kwh

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Cost Adjustment.....\$0.02028 per Kwh.....\$0.02028 per Kwh

Generation Resource

Recovery Rider.....\$0.96144 per Kw.....\$0.96144 per Kw

Transmission Cost

Adjustment\$0.00268 per Kwh.....(\$0.00101) per Kwh

Other Rates Available:

Optional Residential Electric Thermal Energy Storage Service – Rate 13; Optional Time-of-Day Residential Electric Service – Rate 16; Irrigation Power Service – Rate 25; Optional Time-of-Day Small General Electric Service – Rate 26; Optional Time-of-Day General Electric Service – Rate 31; General Electric Space Heating Service – Rate 32; Firm Service Economic Development – Rate 34; Interruptible Large Power Demand Response – Rate 38; Small Municipal Electric Service – Rate 40; Public Lighting Service – Rate 41; High Density Contracted Demand Response – Rate 45; Municipal Pumping Service – Rate 48; Outdoor Lighting Service – Rate 52.



MONTANA-DAKOTA
UTILITIES CO.

A Subsidiary of MDU Resources Group, Inc.

In the Community to Serve®



NOTICE OF FILING

North Dakota Electric Rate Increase Requested

On June 30, 2026, Montana-Dakota Utilities Co. (Montana-Dakota or Company) filed a request with the North Dakota Public Service Commission (Commission) to increase the Company's electric rates. Montana-Dakota is requesting \$34.5 million in additional revenue, an overall increase from rates charged today of 14.5 percent. If the Commission approves the increase as filed, the average residential customer would see an increase of approximately \$19.10 per month. The actual impact to a residential customer may be higher or lower depending on the residential customer's actual electric use. The proposed rates will not take effect until the Company's request has been reviewed and approved by the Commission.

The primary reason for the increase is higher operations and maintenance expenses, investments in infrastructure needed to provide safe and reliable electric service and the depreciation related to those investments. The Commission last approved an increase to Montana-Dakota's electric rates, excluding annual changes to the Company's rate riders, in July 2023 as a result of the Company's 2022 electric rate case.

The Company's request is **not related to electric service provided to data centers**. Large customers, such as data centers, pay the costs associated with serving their facilities. Their electric usage also helps offset costs for other customers through crediting mechanisms included in Montana-Dakota's Fuel and Purchased Power and Transmission Cost Adjustment rates, which the Commission reviews and approves each year.

The proposed increase by rate class is as follows:

Customer Class	Revenue Increase	
	\$	%
Residential Service	\$18,343,340	18.9%
Small General Service	\$1,931,135	14.0%
Large General Service	\$13,507,512	11.1%
Public Lighting	\$121,048	10.3%
Municipal Pumping	\$480,884	11.5%
Outdoor Lighting Service	\$105,386	29.9%
Total North Dakota Electric	\$34,489,287	14.5%

Montana-Dakota has also asked the Commission to approve a temporary, or interim, rate increase while the full rate case is being reviewed. The requested interim increase would raise customer bills by about 11.0 percent. The proposed interim rate will appear as a separate line item on customer bills as a 26.118 percent surcharge applied to the amounts billed under each rate schedule's Basic Service Charge, Energy Charge, and Demand Charge. The interim increase is provided for under North Dakota law and allows a utility to collect part of its requested rate increase on an interim basis, subject to refund pending a final decision by the Commission on the Company's request . Further information on the interim request will be provided pending Commission approval of the Company's interim request.

The Company's application, supporting testimony, and exhibits are available by visiting the Company's website at <https://montana-dakota.com/rates-and-services/rate-cases> or by contacting a customer service representative at 1-800-638-3278.

The proposed rates for various rate classes are shown below. The Fuel and Purchased Power rates are subject to change monthly.

	Current Rates	Proposed Rates
Residential Electric Service – Rate 10		
Basic Service Charge.....	\$0.501 per day	\$0.988 per day
Energy Charge:		
October – May		
First 750 Kwh	\$0.06321 per Kwh	\$0.07315 per Kwh
Over 750 Kwh	\$0.03321 per Kwh	\$0.04315 per Kwh
June – September	\$0.06321 per Kwh	\$0.07315 per Kwh
Fuel & Purchased Power.....	\$0.01247 per Kwh	\$0.01247 per Kwh
Renewable Resource		
Cost Adjustment.....	\$0.02138 per Kwh	\$0.02138 per Kwh
Generation Resource		
Recovery Rider.....	\$0.00327 per Kwh	\$0.00327 per Kwh
Transmission Cost		
Adjustment	\$0.00340 per Kwh	(\$0.00129) per Kwh

Small General Electric Service – Rate 20		
Basic Service Charge.....	\$1.15 per day	\$1.38 per day
Energy Charge:		
October – May		
First 750 Kwh	\$0.05654 per Kwh	\$0.07132 per Kwh
Over 750 Kwh	\$0.02654 per Kwh	\$0.04132 per Kwh
June – September	\$0.05654 per Kwh	\$0.07132 per Kwh
Fuel & Purchased Power.....	\$0.01247 per Kwh	\$0.01247 per Kwh
Renewable Resource		
Cost Adjustment.....	\$0.02138 per Kwh	\$0.02138 per Kwh
Generation Resource		
Recovery Rider.....	\$0.00327 per Kwh	\$0.00327 per Kwh
Transmission		
Cost Adjustment.....	\$0.00340 per Kwh	(\$0.00129) per Kwh

General Electric Service – Rate 30		
Primary Service		
Basic Service Charge...	\$108.03 per month	\$189.53 per month
Demand Charge:		
October – May	\$12.05 per Kw	\$14.77 per Kw
June – September	\$15.05 per Kw	\$17.77 per Kw
Energy Charge	\$0.01538 per Kwh	\$0.02141 per Kwh
Fuel & Purchased Power.....	\$0.01195 per Kwh	\$0.01195 per Kwh

(over)